



INTER STATE OIL CARRIER LIMITED

Regd. Office: "PODDER POINT" 113, PARK STREET, SOUTH WING, 5TH FLOOR, KOLKATA - 700 016, INDIA

Gram : INSTATE / Phone : 2229 0588, Fax No. : 033 2229 0085, E-mail : isocl@vsnl.com

CIN-L15142WB1984PLC037472

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2015

| Rs. in Lakhs | | | | | |
|--------------|--|-------------------------------------|-----------------------------------|-------------------------------------|--|
| Sl. No. | Particulars | 3 Months Ended 30.06.15 (Unaudited) | 3 Months Ended 31.03.15 (Audited) | 3 Months Ended 30.06.14 (Unaudited) | Accounting Year Ended 31.03.15 (Audited) |
| 1 | Gross Sales / Income from Operations | 410.41 | 462.55 | 460.08 | 1,863.89 |
| | Less: Excise Duty | - | - | - | - |
| 1a | Net sales/ income from operations | 410.41 | 462.55 | 460.08 | 1,863.89 |
| 1b | Other Operating income | - | - | - | - |
| 1c | Total Income (1a+b) | 410.41 | 462.55 | 460.08 | 1,863.89 |
| 2 | Expenditure | | | | |
| a | (Increase) / Decrease in stock in trade & work in progress | - | - | - | - |
| b | Consumption of raw materials | - | - | - | - |
| c | Purchase of traded goods/Operating Exp. | 331.29 | 357.70 | 379.83 | 1,534.92 |
| d | Employees cost | 14.97 | 20.28 | 15.13 | 64.85 |
| e | Depreciation / Amortization | 27.27 | 27.54 | 44.80 | 106.70 |
| f | Other expenditure | 15.59 | 13.83 | 13.03 | 44.00 |
| g | Total | 389.12 | 419.35 | 452.79 | 1,750.47 |
| 3 | Profit from operations before other Income, Interest & Exceptional Items (1c-2g) | 21.29 | 43.20 | 7.29 | 113.42 |
| 4 | Other Income (Interest, Dividend & profit on Sale of Fixed Assets) | 14.09 | 4.79 | 26.40 | 32.67 |
| 5 | Profit before Interest & Exceptional Item (3+4) | 35.38 | 47.99 | 33.69 | 146.09 |
| 6 | Interest | 7.32 | 14.13 | 9.24 | 46.62 |
| 7 | Profit After Interest but Before Exceptional Items (5-6) | 28.06 | 33.86 | 24.45 | 99.47 |
| 8 | Exceptional Items- Income | - | - | - | - |
| 9 | Profit/(Loss) from Ordinary Activities Before tax (7-8) | 28.06 | 33.86 | 24.45 | 99.47 |
| 10 | Tax Expense (Provision for taxation (Incl. Deferred Tax) | - | 69.26 | - | 69.26 |
| 11 | Net Profit/ (Loss) from Ordinary Activities After Tax (9-10) | 28.06 | (35.40) | 24.45 | 30.21 |
| 12 | Extraordinary Items (Net of Tax Expenses) | - | - | - | - |
| 13 | Net Profit/ (Loss) for the Period (11-12) | 28.06 | (35.40) | 24.45 | 30.21 |
| 14 | Paid Up Equity Share Capital (Face Value of the Share Rs. 10 Each) | 499.23 | 499.23 | 499.23 | 499.23 |
| 15 | Reserves Excluding Revaluation Reserves | 815.47 | 787.40 | 780.06 | 787.40 |
| 16 | Earnings Per Share (Basic & Diluted) (Rs) | | | | |
| | - Before Extraordinary Items (Not Annualised) | 0.56 | (0.71) | 0.49 | 0.61 |
| | - After Extraordinary Items (Not Annualised) | 0.56 | (0.71) | 0.49 | 0.61 |
| 17 | Public Shareholding: | | | | |
| | - Number of Shares | 3249198 | 3249198 | 3249198 | 3249198 |
| | - Percentage of Shareholding | 65.08% | 65.08% | 65.08% | 65.08% |
| 18 | Promoters and Promoters Group Shareholding: | | | | |
| a | Pledged / Encumbered | | | | |
| | - Number of Shares | NIL | NIL | NIL | NIL |
| | - Percentage of Shares (As a % of the total Shareholding of Promoter and promoter group) | NIL | NIL | NIL | NIL |
| | - Percentage of Shares (As a % of the total share capital of the Company) | NIL | NIL | NIL | NIL |
| b | Non-encumbered | | | | |
| | - Number of Shares | 1743102 | 1743102 | 1743102 | 1743102 |
| | - Percentage of Shares (As a % of the total Shareholding of Promoter and promoter group) | 100% | 100% | 100% | 100% |
| | - Percentage of Shares (As a % of the total share capital of the Company) | 34.92% | 34.92% | 34.92% | 34.92% |

Sanyam Singh



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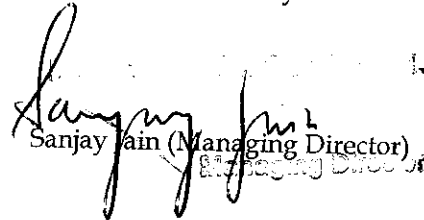
CIN-L15142WB1984PLC037472

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2015

- 1) The above results were reviewed by the audit committee and taken on record by the Board of Directors at the Meeting held on 12.08.15.
- 2) Segments have been identified in accordance with the Accounting Standard (AS-17) "Segments Reporting", considering the organizational structure and the return/risk profiles of the business. The Management information system recognizes and monitors these segments.
- 3) The number of investor complaints pending at the beginning of the quarter were Nil. During the quarter Nil complaints were received and Nil complaints were cleared. Nil complaints pending as on 30.06.2015.
- 4) The above quarterly results for the quarter ended 30th June, 2015 subject to limited review by the Statutory Auditor, has been approved by the Board of Directors at its meeting held on 12th August' 2015.
- 5) Company has shut Excavation Operations.
- 6) Previous / Current period figures have been regrouped wherever necessary.

Place: Kolkata

Date : 12/08/2015


Sanjay Jain (Managing Director)
Managing Director



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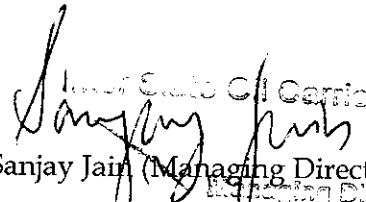
Segment wise Revenue, Results and Capital Employed, under Clause 41 of the Listing Agreement for the Quarter Ended 30th June, 2015

Rs. in Lakhs

| Particulars | 3 Months Ended 30.06.15 (Unaudited) | 3 Months Ended 31.03.15 (Audited) | 3 Months Ended 30.06.14 (Unaudited) | Accounting Year Ended 31.03.15 (Audited) |
|--|-------------------------------------|-----------------------------------|-------------------------------------|--|
| 1. Segment Revenue | | | | |
| (Net Sale/Income of each segment) | | | | |
| (a) Transportation Charge (Tankers) | 408.11 | 459.21 | 459.37 | 1,859.65 |
| (b) Share & Derivatives Dealing | 1.30 | 1.40 | 0.43 | 4.42 |
| (c) Profit On Sale Of Investment | 12.26 | 2.05 | 23.08 | 21.39 |
| Total | 421.67 | 462.66 | 482.88 | 1,885.46 |
| Less : Inter Segment Revenue | - | - | - | - |
| Net sales/income from operations | 421.67 | 462.66 | 482.88 | 1,885.46 |
| 2. Segment Results | | | | |
| Profit & Loss before tax and interest from each Segment | | | | |
| (a) Transportation Charge (Tankers) | 48.09 | 69.55 | 33.23 | 210.60 |
| (b) Share & Derivatives Dealing | 1.30 | 1.40 | 0.43 | 4.42 |
| (c) Profit on Sale of Investment | 10.09 | (2.35) | 20.84 | 8.40 |
| Total | 59.48 | 68.60 | 54.50 | 223.42 |
| Less : i. Interest Paid | 7.32 | 4.69 | 9.24 | 21.23 |
| ii. Other un-allocable expenditure net off un-allocable income | 24.10 | 30.05 | 20.81 | 102.72 |
| Total Profit / (Loss) before tax | 28.06 | 33.86 | 24.45 | 99.47 |
| 3. Capital Employed As On (Segment Asset & Segment Liabilities) | | | | |
| (a) Transportation Charge (Tankers) | 656.80 | 717.98 | 535.80 | 717.98 |
| (b) Share & Derivatives Dealing | - | - | - | - |
| (c) Investment in Shares | 611.73 | 621.14 | 629.67 | 621.14 |
| Total | 1,268.53 | 1,339.12 | 1,165.47 | 1,339.12 |

Place : Kolkata

Dated : 12.08.2015

Sanjay Jain (Managing Director)

 Inter State Oil Carrier Ltd.