



INTER STATE OIL CARRIER LIMITED

Regd. Office : "PODDER POINT" 113, PARK STREET, SOUTH WING, 5TH FLOOR, KOLKATA - 700 016, INDIA
Gram : INSTATE / Phone : 2229 0588, Fax No. : 033 2229 0085, E-mail : isocl@vsnl.com

CIN-L15142WB1984PLC037472

UNAUDITED FINANCIAL RESULTS - QUARTER ENDED 30TH SEPTEMBER 2015

Sr. No.	Particulars	(₹ in Lakhs)					
		Quarter Ended 30.09.15 (Unaudited)	Quarter Ended 30.06.15 (Unaudited)	Quarter Ended 30.09.14 (Unaudited)	Half Year Ended 30.09.15 (Unaudited)	Half Year Ended 30.09.14 (Unaudited)	Financial Year Ended 31.03.15 (Audited)
1	Gross Sales / Income from Operations	409.52	410.41	477.96	819.93	938.04	1863.89
Less:	Excise Duty	0.00	0.00	0.00	0.00	0.00	0.00
1a	Net sales/ income from operations	409.52	410.41	477.96	819.93	938.04	1863.89
1b	Other Operating income	0.00	0.00	0.00	0.00	0.00	0.00
1c	Total Income (1a+b)	409.52	410.41	477.96	819.93	938.04	1863.89
2	Expenditure						
a	(Increase) / Decrease in stock in trade & work in progress	0.00	0.00	0.00	0.00	0.00	0.00
b	Consumption of raw materials	0.00	0.00	0.00	0.00	0.00	0.00
c	Purchase of traded goods/Operating Exp.	331.72	331.29	408.84	663.01	788.67	1534.92
d	Employees cost	19.51	14.97	14.89	34.48	30.02	64.85
e	Depreciation / Amortization	27.57	27.27	7.60	54.84	52.40	106.70
f	Other expenditure	11.39	15.59	7.45	26.98	20.48	44.00
g	Total	390.19	389.12	438.78	779.31	891.57	1750.47
3	Profit from operations before other Income, Interest & Exceptional Items (1c-2g)	19.33	21.29	39.18	40.62	46.47	113.42
4	Other Income (Interest, Dividend & profit on Sale of Fixed Assets)	15.77	14.09	30.21	29.86	56.61	32.67
5	Profit before Interest & Exceptional Item (3+4)	35.10	35.38	69.39	70.48	103.08	146.09
6	Interest	9.56	7.32	12.42	16.88	21.66	46.62
7	Profit After Interest but Before Exceptional Items (5-6)	25.54	28.06	56.97	53.60	81.42	99.47
8	Exceptional Items- Income	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/(Loss) from Ordinary Activities Before tax (7-8)	25.54	28.06	56.97	53.60	81.42	99.47
10	Tax Expense (Provision for taxation (Incl. Deferred Tax)	0.00	0.00	0.00	-0.04	0.00	69.26
11	Net Profit/ (Loss) from Ordinary Activities After Tax (9-10)	25.54	28.06	56.97	53.64	81.42	30.21
12	Extraordinary Items (Net of Tax Expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit/ (Loss) for the Period (11-12)	25.54	28.06	56.97	53.64	81.42	30.21
14	Paid Up Equity Share Capital (Face Value of the Share Rs. 10 Each)	499.23	499.23	499.23	499.23	499.23	499.23
15	Reserves Excluding Revaluation Reserves	841.04	815.47	839.02	787.40	839.02	787.40
16	Earnings Per Share (Basic & Diluted) (₹)						
	-Before Extraordinary Items (Not Annualised)	0.51	0.56	1.14	1.07	1.63	0.61

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Sanyay Jish



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UNAUDITED FINANCIAL RESULTS - QUARTER ENDED 30TH SEPTEMBER 2015

(₹ in Lakhs)

Sr. No.	Particulars	Quarter Ended: 30.09.15 (Unaudited)	Quarter Ended: 30.06.15 (Unaudited)	Quarter Ended: 30.09.14 (Unaudited)	Half Year Ended: 30.09.15 (Unaudited)	Half Year Ended: 30.09.14 (Unaudited)	Financial Year Ended: 31.03.15 (Audited)
	-After Extraordinary Items (Not Annualised)	0.51	0.56	1.14	1.07	1.63	0.61
17	Public Shareholding:						
	- Number of Shares	3249198	3249198	3249198	3249198	3249198	3249198
	- Percentage of Shareholding	65.08%	65.08%	65.08%	65.08%	65.08%	65.08%
18	Promoters and Promoters Group Shareholding:						
a	Pledged / Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (As a % of the total Shareholding of Promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (As a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
b	Non-encumbered						
	- Number of Shares	1743102	1743102	1743102	1743102	1743102	1743102
	- Percentage of Shares (As a % of the total Shareholding of Promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of Shares (As a % of the total share capital of the Company)	34.92%	34.92%	34.92%	34.92%	34.92%	34.92%

1) The above results were reviewed by the audit committee and taken on record by the Board of Directors at the Meeting held on 14.11.2015.

2) Segments have been identified in accordance with the Accounting Standard (AS-17) "Segments Reporting", considering the organizational structure and the return/risk profiles of the business. The Management information system recognizes and monitors these segments.

3) The number of investor complaints pending at the beginning of the quarter were Nil. During the quarter Nil complaints were received and Nil complaints were cleared. Nil complaints pending as on 30.09.2015.

4) The above quarterly results for the quarter ended 30th September 2015 subject to limited review by the Statutory Auditor, has been approved by the Board of Directors at its meeting held on 14th November 2015.

5) Company has shut Excavation Operations.

6) Provision for Deferred Tax Asset / Liability will be made at the end of the year.

7) No provision for Income Tax has been made for the quarter ending 30.09.2015.

8) Previous / Current period figures have been regrouped wherever necessary.

Inter State Oil Carrier Ltd.
Sayaj Jish
Managing Director



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UNAUDITED FINANCIAL RESULTS - QUARTER ENDED 30TH SEPTEMBER 2015

9) Statement of Assets & Liabilities as at 30th September, 2015 is given below:

(₹ in Lakhs)

PARTICULARS	As at 30.09.2015 (Un-Audited)	As at 31.03.2015 (Audited)
I) EQUITY AND LIABILITIES		
(1) SHAREHOLDERS' FUNDS		
(a) Share Capital		
(b) Reserve & Surplus	499.23	499.23
	841.04	787.40
(2) NON-CURRENT LIABILITIES		
(a) Long-term Borrowings		
(b) Deferred Tax Liabilities	68.56	93.02
	70.96	70.96
(3) CURRENT LIABILITIES		
(a) Short Term borrowings		
(b) Trade Payables	229.30	266.84
(c) Other Current Liabilities	112.16	66.57
(d) Short Term Provisions	70.22	88.33
	0.09	10.83
Total of 1,2 & 3	1,891.56	1,883.18
II) ASSETS		
(1) NON-CURRENT ASSETS		
(a) Fixed Assets		
Tangible Assets		
Intangible Assets	541.11	583.26
(b) Non-Current Investments	-	0.13
(c) Long-term Loans and Advances	727.69	669.38
	8.87	15.81
(2) CURRENT ASSETS		
(a) Trade Receivables		
(b) Cash and Bank Balances	432.24	401.96
(c) Short-term Loans and Advances	40.65	91.87
(d) Other Current Assets	140.19	120.16
	0.81	0.61
Total of 1 & 2	1,891.56	1,883.18

10) There is no extra ordinary item.

Place : Kolkata

Dated : 14.11.2015

Inter State Oil Carrier Ltd.

Sanyajy Ghosh
Managing Director



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**Segment wise Revenue, Results and Capital Employed, under Clause 41
of the Listing Agreement for the Quarter Ended 30th September, 2015**

(₹ in Lakhs)

Particulars	Quarter Ended 30.09.2015 (Unaudited)	Quarter Ended 30.06.2015 (Unaudited)	Quarter Ended 30.09.2014 (Unaudited)	Half Year Ended 30.09.2015 (Unaudited)	Half Year Ended 30.09.2014 (Unaudited)	Financial Year Ended 31.03.2015 (Audited)
1. Segment Revenue						
(Net Sale/Income of each segment)						
(a) Transportation Charge (Tankers)	406.78	408.11	476.43	814.89	935.80	1859.65
(b) Share & Derivatives Dealing	0.52	1.30	1.25	1.82	1.68	4.42
(c) Investment in Shares	13.98	12.26	29.42	26.24	52.50	21.39
Total	421.28	421.67	507.10	842.95	989.98	1885.46
Less : Inter Segment Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Net sales/income from operations	421.28	421.67	507.10	842.95	989.98	1885.46
2. Segment Results						
Profit & Loss before tax and interest from each Segment						
(a) Transportation Charge (Tankers)	45.67	48.09	59.40	93.76	92.63	210.60
(b) Share & Derivatives Dealing	0.52	1.30	1.25	1.82	1.68	4.42
(c) Investment in Shares	10.96	10.09	27.53	21.05	48.37	8.40
Total	57.15	59.48	88.18	116.63	142.68	223.42
Less: i. Interest Paid	3.49	2.50	2.78	5.99	12.02	21.23
ii. Other un-allocable expenditure net off un-allocable income	28.12	28.92	28.43	57.04	49.24	102.72
Total Profit / (Loss) before tax	25.54	28.06	56.97	53.60	81.42	99.47
3. Capital Employed As On (Segment Asset & Segment Liabilities)						
(a) Transportation Charge (Tankers)	696.01	656.80	686.41	696.01	686.41	717.98
(b) Share & Derivatives Dealing	0.00	0.00	0.38	0.00	0.38	0.00
(c) Investment in Shares	637.16	611.73	685.87	637.16	685.87	621.14
Total	1333.17	1268.53	1372.66	1333.17	1372.66	1339.12

Inter State Oil Carrier Ltd.

Sanjay Jain
Managing Director

Place : Kolkata

Dated : 14.11.2015

Sanjay Jain (Managing Director)