



INTER STATE OIL CARRIER LIMITED

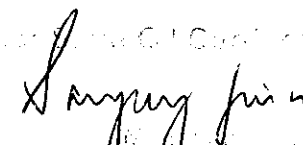
Regd. Office : "PODDER POINT" 113, PARK STREET, SOUTH WING, 5TH FLOOR, KOLKATA - 700 016, INDIA
Gram : INSTATE / Phone : 2229 0588, Fax No. : 033 2229 0085, E-mail : isocl@vsnl.com

CIN-L15142WB1984PLC037472

UNAUDITED FINANCIAL RESULTS - QUARTER ENDED 31ST DECEMBER 2015

Rs. in Lakhs

Sr. No.	Particulars	Quarter Ended 31.12.15 (Unaudited)	Preceding Quarter Ended 30.09.15 (Unaudited)	Quarter Ended 31.12.14 (Unaudited)	Nine Month Ended 31.12.15 (Unaudited)	Nine Month Ended 31.12.14 (Unaudited)	Financial Year Ended 31.03.15 (Audited)
1	Gross Sales / Income from Operations	414.73	409.52	463.30	1,234.66	1,401.34	1,863.89
Less:	Excise Duty	-	-	-	-	-	-
1a	Net sales/ income from operations	414.73	409.52	463.30	1,234.66	1,401.34	1,863.89
1b	Other Operating income	-	-	-	-	-	-
1c	Total Income (1a+b)	414.73	409.52	463.30	1,234.66	1,401.34	1,863.89
2	Expenditure						
a	(Increase) / Decrease in stock in trade & work in progress	-	-	-	-	-	-
b	Consumption of raw materials	-	-	-	-	-	-
c	Purchase of traded goods/Operating Exp.	339.74	331.72	388.55	1,002.75	1,177.22	1,534.92
d	Employees cost	16.60	19.51	14.55	51.08	44.57	64.85
e	Depreciation / Amortization	27.24	27.57	26.76	82.08	79.16	106.70
f	Other expenditure	9.81	11.39	9.69	36.79	30.17	44.00
g	Total	393.39	390.19	439.55	1,172.70	1,331.12	1,750.47
3	Profit from operations before other Income, Interest & Exceptional Items (1c-2g)	21.34	19.33	23.75	61.96	70.22	113.42
4	Other Income (Interest, Dividend & profit on Sale of Fixed Assets)	0.19	15.77	(28.73)	30.05	27.88	32.67
5	Profit before Interest & Exceptional Item (3+4)	21.53	35.10	(4.98)	92.01	98.10	146.09
6	Interest	10.19	9.56	10.83	27.07	32.49	46.62
7	Profit After Interest but Before Exceptional Items (5-6)	11.34	25.54	(15.81)	64.94	65.61	99.47
8	Exceptional Items- Income	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities Before tax (7-8)	11.34	25.54	(15.81)	64.94	65.61	99.47
10	Tax Expense (Provision for taxation (Incl. Deferred Tax)	-	(0.04)	-	(0.04)	-	69.26
11	Net Profit/ (Loss) from Ordinary Activities After Tax (9-10)	11.34	25.58	(15.81)	64.98	65.61	30.21
12	Extraordinary Items (Net of Tax Expenses)	-	-	-	-	-	-
13	Net Profit/ (Loss) for the Period (11-12)	11.34	25.58	(15.81)	64.98	65.61	30.21
14	Paid Up Equity Share Capital (Face Value of the Share Rs. 10 Each)	499.23	499.23	499.23	499.23	499.23	499.23

Inter State Oil Carrier Limited.

 Director



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UNAUDITED FINANCIAL RESULTS - QUARTER ENDED 31ST DECEMBER 2015

Rs. in Lakhs

Sr. No.	Particulars	Quarter Ended 31.12.15 (Unaudited)	Preceding Quarter Ended 30.09.15 (Unaudited)	Quarter Ended 31.12.14 (Unaudited)	Nine Month Ended 31.12.15 (Unaudited)	Nine Month Ended 31.12.14 (Unaudited)	Financial Year Ended 31.03.15 (Audited)
15	Reserves Excluding Revaluation Reserves	852.39	841.04	755.61	852.39	755.61	787.40
16	Earnings Per Share (Basic & Diluted) (Rs)						
	- Before Extraordinary Items (Not Annualised)	0.23	0.51	-0.32	1.30	1.31	0.61
	- After Extraordinary Items (Not Annualised)	0.23	0.51	-0.32	1.30	1.31	0.61

1) The above results were reviewed by the audit committee and approved by the Board of Directors at the Meeting held on 12.02.16.

2) Segments have been identified in accordance with the Accounting Standard (AS-17) "Segments Reporting", considering the organizational structure and the return/risk profiles of the business. The Management information system recognizes and monitors these segments.

3) The Statutory Auditor have carried out a limited review of the financial results for the quarter ended and nine month ended 31st December 2015

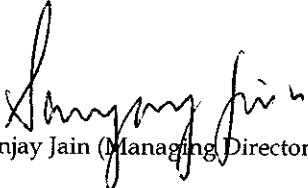
4) Provision for Deferred Tax Asset / Liability will be made at the end of the year.

5) No provision for Income Tax has been made for the quarter ending 31.12.2015.

6) The statement is as per Reg 33 of the SEBI (LODR) Regulation, 2015

7) Previous / Current period figures have been regrouped wherever necessary.

Place: Kolkata


Sanjay Jain (Managing Director)

Date : 12/02/2016



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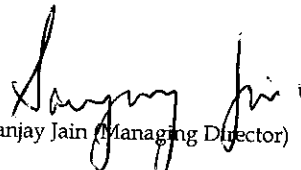
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Segment wise Revenue, Results and Capital Employed, under Clause 41 of the Listing Agreement for the Quarter Ended 31st December, 2015

Particulars	Rs. in Lakhs					
	Quarter Ended 31.12.2015 (Unaudited)	Quarter Ended 30.09.2015 (Unaudited)	Quarter Ended 31.12.2014 (Unaudited)	Nine Month Ended 31.12.2015 (Unaudited)	Nine Month Ended 31.12.2014 (Unaudited)	Financial Year Ended 31.03.2015 (Audited)
1. Segment Revenue						
(Net Sale/Income of each segment)						
(a) Transportation Charge (Tankers)	414.37	406.78	464.64	1,229.26	1,400.44	1,859.65
(b) Share & Derivatives Dealing	0.89	0.52	1.34	2.71	3.02	4.42
(c) Profit On Sale Of Investment	(2.92)	13.98	(33.16)	23.32	19.34	21.39
Total	412.34	421.28	432.82	1,255.29	1,422.80	1,885.46
Less : Inter Segment Revenue	-	-	-	-	-	-
Net sales/income from operations	412.34	421.28	432.82	1,255.29	1,422.80	1,885.46
2. Segment Results						
Profit & Loss before tax and interest from each Segment						
(a) Transportation Charge (Tankers)	45.90	45.67	48.42	139.66	141.05	210.60
(b) Share & Derivatives Dealing	0.89	0.52	1.34	2.71	3.02	4.42
(c) Profit on Sale of Investment	(8.55)	10.96	(37.62)	12.50	10.75	8.40
Total	38.24	57.15	12.14	154.87	154.82	223.42
Less : i. Interest Paid	2.23	3.49	4.52	8.22	16.54	21.23
ii. Other un-allocable expenditure net off un-allocable income	24.67	28.12	23.43	81.71	72.67	102.72
Total Profit / (Loss) before tax	11.34	25.54	(15.81)	64.94	65.61	99.47
3. Capital Employed As On (Segment Asset & Segment Liabilities)						
(a) Transportation Charge (Tankers)	653.62	696.01	761.40	653.62	761.39	717.98
(b) Share & Derivatives Dealing	-	-	-	-	-	-
(c) Investment in Shares	638.09	637.16	620.86	638.09	620.86	621.14
Total	1,291.71	1,333.17	1,382.26	1,291.71	1,382.25	1,339.12

Place : Kolkata
Dated : 12.02.2016


Sanjay Jain (Managing Director)