



INTER STATE OIL CARRIER LIMITED

Regd. Office : "PODDER POINT" 113, PARK STREET, SOUTH WING, 5TH FLOOR, KOLKATA - 700 016, INDIA

Gram : INSTATE / Phone : 2229 0588, Fax No. : 033 2229 0085, E-mail : info@isocl.in

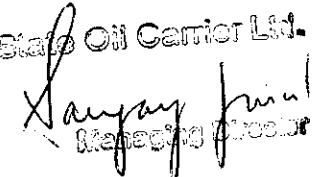
CIN-L15142WB1984PLC037472

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2016

Rs. in Lakhs

Sl. No.	Particulars	3 Months Ended 30.06.16 (Unaudited)	Preceding 3 Months ended 31.03.16 (Audited)	Corresponding 3 Months ended in the previous year 30.06.15 (Unaudited)	Year to date figures for current period ended 31.03.16 (Audited)
1	Gross Sales / Income from Operations	491.69	443.91	410.41	1,678.57
Less:	Excise Duty	-	-	-	-
1a	Net sales/ income from operations	491.69	443.91	410.41	1,678.57
1b	Other Operating income	-	-	-	-
1c	Total Income (1a+b)	491.69	443.91	410.41	1,678.57
2	Expenditure				
a	(Increase) / Decrease in stock in trade & work in progress	-	-	-	-
b	Consumption of raw materials				
c	Purchase of traded goods/Operating Exp.	408.06	347.81	331.29	1,350.56
d	Employees cost	17.47	21.44	14.97	72.52
e	Depreciation / Amortization	27.49	27.19	27.27	109.27
f	Other expenditure	17.49	18.54	15.59	55.33
g	Total	470.51	414.98	389.12	1,587.68
3	Profit from operations before other Income, Interest & Exceptional Items (1c-2g)	21.18	28.93	21.29	90.89
4	Other Income (Interest, Dividend & profit on Sale of Fixed Assets)	12.26	3.81	14.09	33.86
5	Profit before Interest & Exceptional Item (3+4)	33.44	32.74	35.38	124.75
6	Interest	11.48	11.27	7.32	38.34
7	Profit After Interest but Before Exceptional Items (5-6)	21.96	21.47	28.06	86.41
8	Exceptional Items- Income	-	-	-	-
9	Profit/(Loss) from Ordinary Activities Before tax (7-8)	21.96	21.47	28.06	86.41
10	Tax Expense (Provision for taxation (Incl. Deferred Tax)	-	29.01	-	28.97
11	Net Profit/ (Loss) from Ordinary Activities After Tax (9-10)	21.96	(7.54)	28.06	57.44
12	Extraordinary Items (Net of Tax Expenses)	-	-	-	-
13	Net Profit/ (Loss) for the Period (11-12)	21.96	(7.54)	28.06	57.44
14	Paid Up Equity Share Capital (Face Value of the Share Rs. 10 Each)	499.23	499.23	499.23	499.23
15	Reserves Excluding Revaluation Reserves	866.90	844.84	815.47	844.84
16	Earnings Per Share (Basic & Diluted) (Rs)				
	- Before Extraordinary Items (Not Annualised)	0.44	(0.15)	0.56	1.15
	- After Extraordinary Items (Not Annualised)	0.44	(0.15)	0.56	1.15

Note: All negative figures are given in bracket

Inter State Oil Carrier Ltd.

 Managing Director



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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2016

- 1) The above results were reviewed by the audit committee and taken on record by the Board of Directors at the Meeting held on 12.08.16.
- 2) Segments have been identified in accordance with the Accounting Standard (AS-17) "Segments Reporting", considering the organizational structure and the return/risk profiles of the business. The Management information system recognizes and monitors these segments.
- 3) The number of investor complaints pending at the beginning of the quarter were Nil. During the quarter Nil complaints were received and Nil complaints were cleared. Nil complaints pending as on 30.06.2016.
- 4) The above quarterly results for the quarter ended 30th June, 2016 subject to limited review by the Statutory Auditor, has been approved by the Board of Directors at its meeting held on 12th August' 2016.
- 5) Company has shut Excavation Operations.
- 6) Previous / Current period figures have been regrouped wherever necessary.

Place: Kolkata

Date : 12/08/2016



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Segment wise Revenue, Results and Capital Employed, under Clause 41 of the Listing Agreement for the Quarter Ended 30th June, 2016

Rs. in Lakhs

Particulars	3 Months Ended 30.06.16 (Unaudited)	Preceeding 3 Months ended 31.03.16 (Audited)	Corresponding 3 Months ended in the previous year 30.06.15 (Unaudited)	Year to date figures for current period ended 31.03.16 (Audited)
1. Segment Revenue				
(Net Sale/ Income of each segment)				
(a) Transportation Charge (Tankers)	496.86	448.42	408.11	1,677.68
(b) Share & Derivatives Dealing	0.53	0.42	1.30	3.13
(c) Profit On Sale Of Investment	4.34	(3.39)	12.26	19.93
Total	501.73	445.45	421.67	1,700.74
Less : Inter Segment Revenue	-	-	-	-
Net sales/income from operations	501.73	445.45	421.67	1,700.74
2. Segment Results				
Profit & Loss before tax and interest from each Segment				
(a) Transportation Charge (Tankers)	59.68	71.50	48.09	211.16
(b) Share & Derivatives Dealing	0.53	0.42	1.30	3.13
(c) Profit on Sale of Investment	(1.47)	(7.91)	10.09	4.59
Total	58.74	64.01	59.48	218.88
Less : i. Interest Paid	2.77	3.54	7.32	11.76
ii. Other un-allocable expenditure net off un-allocable income	34.01	39.00	24.10	120.71
Total Profit / (Loss) before tax	21.96	21.47	28.06	86.41
3. Capital Employed As On (Segment Asset & Segment Liabilities)				
(a) Transportation Charge (Tankers)	670.17	670.97	656.80	670.97
(b) Share & Derivatives Dealing	-	-	-	-
(c) Investment in Shares	645.96	642.96	611.73	642.96
Total	1,316.13	1,313.93	1,268.53	1,313.93

Note: All negative figures are given in bracket

Place : Kolkata

Dated : 12.08.2016

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