

INTER STATE OIL CARRIER LIMITED

Regd. Office: "PODDER POINT" 113, PARK STREET, SOUTH WING, 5TH FLOOR, KOLKATA - 700 016, INDIA Gram: INSTATE / Phone: 2229 0588, Fax No.: 033 2229 0085, E-mail: info@isocl.in CIN-L15142WB1984PLC037472

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2016

		Т.	<u> </u>	·	Rs. in Lakhs		
Sl. No.	Particulars		Quarter ende		Nine Mon	ths ended	Year Ended
		31.12.16 (Unaudited)	30.09.16 (Unaudited)	31.12.15 (Unaudited)	31.12.16 (Unaudited)	31.12.15 (Unaudited)	31.03.16 (Audited)
1	Gross Sales / Income from Operations	525.23	483.49	414.73	1,500.41	1,234.66	1,678.57
Less:	Excise Duty		-	-	-		_
1a	Net sales/ income from operations	525.23	483.49	414.73	1,500.41	1,234.66	1,678.57
1b	Other Operating income	-	-	-		-	
1c	Total Income (1a+b)	525.23	483.49	414.73	1,500.41	1,234.66	1,678.57
2	Expenditure					-,	
a	(Increase) / Decrease in stock in trade & work in progress	_	-	-	-	-	-
ь	Consumption of raw materials	-	-	-	-	-	
c	Purchase of traded goods/Operating Exp.	437.11	411.84	339.74	1,257.01	1,002.75	1,350.56
d	Employees cost	18.57	19.76	16.60	55.80	51.08	72.52
e	Depreciation / Amortization	32.52	29.21	27.24	89.22	82.08	109.27
f	Other expenditure	12.88	19.10	9.81	49.47	36.79	55.33
g	Total	501.08	479.91	393.39	1,451.50	1,172.70	1,587.68
3	Profit from operations before other Income, Interest & Exceptional Items (1c-2g)	24.15	3.58	21.34	48.91	61.96	90.89
4	Other Income (Interest, Dividend & profit on Sale of Fixed Assets	12.23	20.16	0.19	44,65	30.05	33.86
5	Profit before Interest & Exceptional Item (3+4)	36.38	23.74	21.53	93.56	92.01	124.75
6	Interest	16.48	11.33	10.19	39.29	27.07	38.34
7	Profit After Interest but Before Exceptional Items (5-6)	19.90	12.41	11.34	54.27	64.94	86.41
8	Exceptional Items-Income	-	-	-	-	· -	
9	Profit/(Loss) from Ordinary Activities Before tax (7-8)	19.90	12.41	11.34	54.27	64.94	86.41
10	Tax Expense (Provision for taxation (Incl. Deferred Tax)	-	-	-	-	(0.04)	28.97
11	Net Profit/ (Loss) from Ordinary Activities After Tax (9-10)	19.90	12.41	11.34	54.27	64.98	57.44
12	Extraordinary Items (Net of Tax Expenses)	-		-	-	-	-
13	Net Profit/ (Loss) for the Period (11-12)	19.90	12.41	11.34	54.27	64.98	57.44
14	Paid Up Equity Share Capital (Face Value of the Share Rs. 10 Each)	499.23	499.23	499.23	499.23	499.23	499.23
15	Reserves Excluding Revaluation Reserves	899.11	879.22	852.39	899.11	852.39	844.84
1 6	Earnings Per Share (Basic & Diluted) (Rs)						
	- Before Extraordinary Items (Not Annualised)	0.40	0.25	0.23	1.09	1.30	1.15
	- After Extraordinary Items (Not Annualised)	0.40	0.25	0.23	1.09	1.30	1.15

Note: All negative figures are given in bracket

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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2016

- 1} The above results were reviewed by the audit committee and taken on record by the Board of Directors at the Meeting held on 14.02.17.
- 2} Segments have been identified in accordance with the Accounting Standard (AS-17) "Segments Reporting", considering the organizational structure and the return/risk profiles of the business. The Management information system recognizes and monitors these segments.
- 3) The number of investor complaints pending at the beginning of the quarter were Nil. During the quarter Nil complaints were received and Nil complaints were cleared. Nil complaints pending as on 31.12.2016.
- 4) The above quarterly results for the quarter ended 31st December, 2016 subject to limited review by the Statutory Auditor, has been approved by the Board of Directors at its meeting held on 14th February 2017.
- 5} Company has shut Excavation Operations.
- 6) Previous / Current period figures have been regrouped wherever necessary.

Place: Kolkata

Date: 14/02/2017

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Segment wise Revenue, Results and Capital Employed, under Clause 41 of the Listing Agreement for the Quarter Ended 31st December, 2016

		Quarter ended	<u> </u>	Nine Mor	Year Ended			
Particulars	31.12.16 (Unaudited)	30.09.16 (Unaudited)	31.12.15 (Unaudited)	31.12.16 (Unaudited)	31.12.15 (Unaudited)	31.03.16 (Audited)		
1. Segment Revenue	† · · · · · · ·		<u> </u>			-		
(Net Sale/Income of each segment)	ļ	ĺ				!		
(a) Transportation Charge (Tankers)	526.43	487.68	414.37	1,510.97	1,229.26	1,677.68		
(b) Share & Derivatives Dealing	0.15	0.37	0.89	1.05	2.71	3.13		
(c) Profit On Sale Of Investment	7.77	12.51	(2.92)	24.62	23.32	19.93		
Total	534.35	500.56	412.34	1,536.64	1,255.29	1,700.74		
Less : Inter Segment Revenue	-	-	-	-	-	1,700.74		
Net sales/income from operations	534.35	500.56	412.34	1,536.64	1,255.29	1,700.74		
2. Segment Results					1,200,125	1,7 00.74		
Profit & Loss before tax and interest from each								
Segment	į į			.				
(a) Transportation Charge (Tankers)	52.51	44.98	45.90	157.17	139.66	011.17		
(b) Share & Derivatives Dealing	0.15	0.37	0.89	1.05	2.71	211.16		
(c) Profit on Sale of Investment	1.73	6.00	(8.55)	6.26	12.50	3.13		
Total	54.39	51.35	38.24	164.48	154.87	4.59 218.88		
Less : i. Interest Paid	9.42	4.88	2.23	17.07	8.22	11.76		
ii. Other un-allocable expenditure net off un-allocable income	25.07	34.06	24.67	93.14	81.71	120.71		
Total Profit / (Loss) before tax	19.90	12.41	11.34	54.27	64.94	86.41		
3. Capital Employed As On					- 01.71	- 00.41		
(Segment Asset & Segment Liabilities)								
(a) Transportation Charge (Tankers)	634.90	759.27	653.62	634.90	653.62	6 7 0.97		
(b) Share & Derivatives Dealing	_	-	_		055.82	0/0.9/		
(c) Investment in Shares	658.94	653.86	638.09	658.94	638.09	642.96		
Total	1,293.84	1,413.13	1,291.71	1,293.84	1,291.71	1,313.93		

Note: All negative figures are given in bracket

Place: Kolkata Dated: 14.02.2017