



# INTER STATE OIL CARRIER LIMITED

Regd. Office : "PODDER POINT" 113, PARK STREET, SOUTH WING, 5TH FLOOR, KOLKATA - 700 016, INDIA

Gram : INSTATE / Phone : 2229 0588, Fax No. : 033 2229 0085, E-mail : info@isocl.in

CIN-L15142WB1984PLC037472

Unaudited Financial Results for the Quarter and Half Year ended 30th September, 2017

Rs. in Lakhs

Sl. No.	Particulars	For the Quarter ended			For the Half Year ended		Year Ended
		30.09.17	30.06.17	30.09.16	30.09.17	30.09.16	31.03.17
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
	<b>Income from Operations</b>						
1	Revenue from Operations						
a	Net sales / income from operations	650.38	630.37	483.49	1,280.75	975.18	2,072.50
b	Other Operating Income	-	-	-	-	-	-
	Revenue from Operation [1(a) + 1(b)]	650.38	630.37	483.49	1,280.75	975.18	2,072.50
2	Other Income	15.46	16.47	20.16	31.93	32.42	59.92
3	<b>Total Income [1+2]</b>	<b>665.84</b>	<b>646.84</b>	<b>503.65</b>	<b>1,312.68</b>	<b>1,007.60</b>	<b>2,132.42</b>
4	<b>Expenditure</b>						
(a)	Purchase of Stock In Trade / Operating Costs	537.59	541.48	411.84	1,079.07	819.90	1,726.50
(b)	Changes in Inventories of finished goods, Work In Progress and Stock In Trade	-	-	-	-	-	-
(c)	Employees Benefit Expenses	23.73	22.50	19.76	46.23	37.23	79.15
(d)	Finance Costs	19.48	12.42	11.33	31.90	22.81	55.99
(e)	Depreciation and Amortisation Expenses	31.52	28.82	29.21	60.34	56.70	118.49
(f)	Other Expenses	16.74	17.74	19.10	34.48	36.59	65.91
	<b>Total Expenses [4(a) to 4(f)]</b>	<b>629.06</b>	<b>622.96</b>	<b>491.24</b>	<b>1,252.02</b>	<b>973.23</b>	<b>2,046.04</b>
5	Profit / (Loss) before exceptional and extraordinary items and tax [3 - 4]	36.78	23.88	12.41	60.66	34.37	86.38
6	Exceptional Items	-	-	-	-	-	-
7	Profit / (Loss) before extraordinary items and tax [5 + 6]	36.78	23.88	12.41	60.66	34.37	86.38
8	Extraordinary Items	-	-	-	-	-	-
9	Profit / (Loss) before tax [7 - 8]	36.78	23.88	12.41	60.66	34.37	86.38
10	Tax Expenses						
(a)	Current tax	-	-	-	-	-	-
(b)	Deferred tax	-	-	-	-	-	18.49
11	Profit/(Loss) for the year [9-10]	36.78	23.88	12.41	60.66	34.37	75.65

Inter State Oil Carrier Ltd.

*Sanyog Sinha*  
Managing Director



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CIN-L15142WB1984PLC037472

## Unaudited Financial Results for the Quarter and Half Year ended 30th September, 2017

Rs. in Lakhs

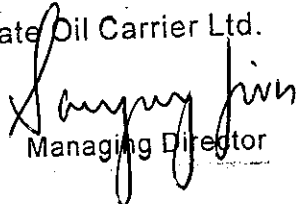
Sl. No.	Particulars	For the Quarter ended			For the Half Year ended		Year Ended
		30.09.17	30.06.17	30.09.16	30.09.17	30.09.16	31.03.17
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
12	Paid-up Equity Share Capital (Face value of ₹ 1/- each)	499.23	499.23	499.23	499.23	499.23	
13	Reserves excluding revaluation reserve					920.49	
14	Earning Per Equity Share						
(a)	Basic Equity Share Face Value ₹ 10/- each)	0.74	0.48	0.25	1.22	0.69	1.52
(b)	Diluted (Equity Share Face Value ₹ 10/- each)	0.74	0.48	0.25	1.22	0.69	1.52

Note: All negative figures are given in bracket

### Notes:

- 1 The above results were reviewed by the audit committee and taken on record by the Board of Directors at the Meeting held on 14.11.17.
- 2 Segments have been identified in accordance with the Accounting Standard (AS-17) "Segments Reporting", considering the organizational structure and the return/risk profiles of the business. The Management information system recognizes and monitors these segments.
- 3 The number of investor complaints pending at the beginning of the quarter were Nil. During the quarter Nil complaints were received and Nil complaints were cleared. Nil complaints pending as on 30.09.2017.
- 4 The above quarterly results for the quarter ended 30th September, 2017 subject to limited review by the Statutory Auditor, has been approved by the Board of Directors at its meeting held on 14th November' 2017.
- 5 There is no extra ordinary item.

Inter State Oil Carrier Ltd.

  
Managing Director



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Unaudited Financial Results for the Quarter and Half Year ended 30th September, 2017

6 Statement of Assets & Liabilities as at 30th September, 2017 is given below:

Rs. in Lakhs

PARTICULARS	As at 30.09.2017 (Unaudited)	As at 31.03.2017 (Audited)
<b>I) EQUITY AND LIABILITIES</b>		
<b>(1) SHAREHOLDERS' FUNDS</b>		
(a) Share Capital		
(b) Reserve & Surplus	499.23	499.23
<b>(2) NON-CURRENT LIABILITIES</b>	981.15	920.49
(a) Long-term Borrowings		
(b) Deferred Tax Liabilities	273.38	145.42
<b>(3) CURRENT LIABILITIES</b>	62.35	62.35
(a) Short Term borrowings		
(b) Trade Payables	359.87	336.49
(c) Other Current Liabilities	251.11	154.28
(d) Short Term Provisions	145.82	90.35
	0.05	0.05
<b>Total of 1,2 &amp; 3</b>	<b>2,572.96</b>	<b>2,208.66</b>
<b>II) ASSETS</b>		
<b>(1) NON-CURRENT ASSETS</b>		
(a) Fixed Assets		
Tangible Assets		
Intangible Assets	933.22	613.06
(b) Non-Current Investments	-	-
(c) Long-term Loans and Advances	868.66	818.02
<b>(2) CURRENT ASSETS</b>	9.45	5.10
(a) Trade Receivables		
(b) Cash and Bank Balances	555.38	450.93
(c) Short-term Loans and Advances	14.29	162.91
(d) Other Current Assets	191.96	158.62
	-	0.02
<b>Total of 1 &amp; 2</b>	<b>2,572.96</b>	<b>2,208.66</b>

7 Previous year's / quarter's figures have been re-arranged / re-grouped wherever necessary.

Place : Kolkata

Dated : 14th November, 2017

For & on behalf of the Board of Directors

Inter State Oil Carrier Ltd.

(Sanjay Jain)

Managing Director

DIN: 00167765

Managing Director



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Segment wise Revenue, Results and Capital Employed, under Clause 41 of the Listing Agreement for the Quarter Ended and Half Year ended 30th September, 2017

Rs. in Lakhs

Particulars	For the Quarter ended			For the Half Year ended		Year ended
	30.09.17	30.06.17	30.09.16	30.09.17	30.09.16	31.03.17
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>1. Segment Revenue</b>						
(Net Sale/Income of each segment)						
(a) Transportation Charge (Tankers)	654.43	629.64	487.68	1,284.07	984.54	2,085.85
(b) Share & Derivatives Dealing	0.35	0.40	0.37	0.75	0.90	0.96
(c) Profit On Sale Of Investment	8.84	13.86	12.51	22.70	16.85	32.04
<b>Total</b>	<b>663.62</b>	<b>643.90</b>	<b>500.56</b>	<b>1,307.52</b>	<b>1,002.29</b>	<b>2,118.85</b>
Less: Inter Segment Revenue	-	-	-	-	-	-
<b>Net sales/income from operations</b>	<b>663.62</b>	<b>643.90</b>	<b>500.56</b>	<b>1,307.52</b>	<b>1,002.29</b>	<b>2,118.85</b>
<b>2. Segment Results</b>						
Profit & Loss before tax and interest from each Segment						
(a) Transportation Charge (Tankers)	79.40	56.93	44.98	136.33	104.66	227.88
(b) Share & Derivatives Dealing	0.35	0.40	0.37	0.75	0.90	0.96
(c) Profit on Sale of Investment	3.17	8.52	6.00	11.69	4.53	8.05
<b>Total</b>	<b>82.92</b>	<b>65.85</b>	<b>51.35</b>	<b>148.77</b>	<b>110.09</b>	<b>236.89</b>
Less : i. Interest Paid	6.47	3.41	4.88	9.88	7.65	11.56
ii. Other un-allocable expenditure net off un-allocable income	39.67	38.56	34.06	78.23	68.07	138.96
<b>Total Profit / (Loss) before tax</b>	<b>36.78</b>	<b>23.88</b>	<b>12.41</b>	<b>60.66</b>	<b>34.37</b>	<b>86.37</b>
<b>3. Capital Employed As On</b>						
(Segment Asset & Segment Liabilities)						
(a) Transportation Charge (Tankers)	816.62	736.59	759.27	816.62	759.27	661.16
(b) Share & Derivatives Dealing	-	-	-	-	-	-
(c) Investment in Shares	669.46	665.17	653.86	669.46	653.86	655.61
<b>Total</b>	<b>1,486.08</b>	<b>1,401.76</b>	<b>1,413.13</b>	<b>1,486.08</b>	<b>1,413.13</b>	<b>1,316.77</b>

Note: All negative figures are given in bracket

Place : Kolkata

Dated : 14th November, 2017

For & on behalf of the Board of Directors  
Inter State Oil Carrier Ltd.

(Sanjay Jain)  
Managing Director  
DIN: 00167765

*Sanjay Jain*  
Managing Director