



# INTER STATE OIL CARRIER LIMITED

Regd. Office : "PODDER POINT" 113, PARK STREET, SOUTH WING, 5TH FLOOR, KOLKATA - 700 016, INDIA

Gram : INSTATE / Phone : 2229 0588, Fax No. : 033 2229 0085, E-mail : info@isocl.in

CIN-L15142WB1984PLC037472

## Unaudited Financial Results for the Quarter ended 30th June, 2018

Rs. in Lakhs

Sl. No.	Particulars	For the Quarter ended			Year Ended
		30.06.2018	31.03.2018	30.06.2017	31.03.18
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
	<b>Income from Operations</b>				
1	Revenue from Operations				
a	Net sales / income from operations	768.77	700.30	630.37	2,667.76
b	Other Operating Income	-	-	-	-
	Revenue from Operation [1(a) + 1(b)]	768.77	700.30	630.37	2,667.76
2	Other Income	14.97	25.33	16.47	66.41
3	<b>Total Income [1+2]</b>	<b>783.74</b>	<b>725.63</b>	<b>646.84</b>	<b>2,734.17</b>
4	<b>Expenditure</b>				
(a)	Purchase of Stock In Trade / Operating Costs	653.65	587.44	541.48	2,234.67
(b)	Changes in Inventories of finished goods, Work In Progress and Stock In Trade	-	-	-	-
(c)	Employees Benefit Expenses	19.88	18.96	22.50	86.81
(d)	Finance Costs	20.34	27.74	12.42	79.74
(e)	Depreciation and Amortisation Expenses	46.21	40.64	28.82	140.30
(f)	Other Expenses	15.70	24.06	17.74	76.29
	<b>Total Expenses [4(a) to 4(f)]</b>	<b>755.78</b>	<b>698.84</b>	<b>622.96</b>	<b>2,617.81</b>
5	Profit / (Loss) before exceptional and extraordinary items and tax [3 - 4]	27.96	26.79	23.88	116.36
6	Exceptional Items	-	-	-	-
7	Profit / (Loss) before extraordinary items and tax [5 + 6]	27.96	26.79	23.88	116.36
8	Extraordinary Items	-	-	-	-
9	Profit / (Loss) before tax [7 - 8]	27.96	26.79	23.88	116.36
10	Tax Expenses				
(a)	Current tax	-	7.74	-	7.74
(b)	Deferred tax	-	28.22	-	28.22
11	Profit/(Loss) for the year [9-10]	27.96	(9.17)	23.88	80.40
12	Paid-up Equity Share Capital (Face value of ` 10/- each)	499.23	499.23	499.23	499.23
13	Reserves excluding revaluation reserve				
14	Earning Per Equity Share				
(a)	Basic (Equity Share Face Value ` 10/- each)	0.56	(0.18)	0.48	1.61
(b)	Diluted (Equity Share Face Value ` 10/- each)	0.56	(0.18)	0.48	1.61

Note: All negative figures are given in bracket

Inter State Oil Carrier Ltd.

*Sanyukta*  
Managing Director





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CIN-L15142WB1984PLC037472

Unaudited Financial Results for the Quarter ended 30th June, 2018

Rs. in Lakhs

Notes:

- 1 The above results were reviewed by the audit committee and taken on record by the Board of Directors at the Meeting held on 14.08.18.
- 2 Segments have been identified in accordance with the Accounting Standard (AS-17) "Segments Reporting", considering the organizational structure and the return/risk profiles of the business. The Management information system recognizes and monitors these segments.
- 3 The number of investor complaints pending at the beginning of the quarter were Nil. During the quarter Nil complaints were received and Nil complaints were cleared. Nil complaints pending as on 30.06.2018.
- 4 The above quarterly results for the quarter ended 30th June, 2018 subject to limited review by the Statutory Auditor, has been approved by the Board of Directors at its meeting held on 14th August' 2018.
- 5 There is no extra ordinary item.

Place : Kolkata

Dated : 14th August, 2018

For & on behalf of the Board of Directors

(Sanjay Jain)  
Managing Director

DIN: 00167765





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## Segment wise Revenue, Results and Capital Employed, under Clause 41 of the Listing Agreement for the Quarter Ended 30th June, 2018

Rs. in Lakhs

Particulars	3 Months Ended 30.06.18 (Unaudited)	Preceding 3 Months ended 31.03.18 (Audited)	Corresponding 3 Months ended in the previous year 30.06.17 (Unaudited)	Year to date figures for current period ended 31.03.18 (Audited)
<b>1. Segment Revenue</b> (Net Sale/ Income of each segment)				
(a) Transportation	772.76	700.22	629.64	2,669.79
(b) Share & Derivatives Dealing	0.15	0.33	0.40	1.62
(c) Investment in Shares	4.53	20.88	13.86	50.86
<b>Total</b>	<b>777.44</b>	<b>721.43</b>	<b>643.90</b>	<b>2,722.27</b>
Less : Inter Segment Revenue	-	-	-	-
<b>Net sales/income from operations</b>	<b>777.44</b>	<b>721.43</b>	<b>643.90</b>	<b>2,722.27</b>
<b>2. Segment Results</b>				
Profit & Loss before tax and interest from each segment				
(a) Transportation	65.58	57.34	56.93	265.83
(b) Share & Derivatives Dealing	0.15	0.33	0.40	1.62
(c) Investment in Shares	(0.26)	15.46	8.52	28.51
<b>Total</b>	<b>65.47</b>	<b>73.13</b>	<b>65.85</b>	<b>295.96</b>
Less : i. Interest Paid	6.42	6.17	3.41	19.98
ii. Other unallocable expenditure net off unallocable income	31.09	40.17	38.56	159.62
<b>Total Profit / (Loss) before tax</b>	<b>27.96</b>	<b>26.79</b>	<b>23.88</b>	<b>116.36</b>
<b>3. Capital Employed</b> (Segment Assets Less Segments Liabilities)				
(a) Transportation	917.25	887.10	736.59	887.10
(b) Share & Derivatives Dealing	-	-	-	-
(c) Investment in Shares	698.45	695.18	665.17	695.18
<b>Total</b>	<b>1,615.70</b>	<b>1,582.28</b>	<b>1,401.76</b>	<b>1,582.28</b>

Note: All negative figures are given in bracket

Place : Kolkata

Dated : 14.08.2018

Inter State Oil Carrier Ltd.

*Sanyukta Sin*  
 Managing Director

