



INTER STATE OIL CARRIER LIMITED

Regd. Office : "PODDER POINT" 113, PARK STREET, SOUTH WING, 5TH FLOOR, KOLKATA - 700 016, INDIA

Gram : INSTATE / Phone : 2229 0588, Fax No. : 033 2229 0085, E-mail : info@isocl.in

CIN-L15142WB1984PLC037472

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2016

Rs. in Lakhs

Sl. No.	Particulars	Quarter ended			Half Year ended		Year Ended
		30.09.16 (Unaudited)	30.06.16 (Unaudited)	30.09.15 (Unaudited)	30.09.16 (Unaudited)	30.09.15 (Unaudited)	31.03.16 (Audited)
1	Gross Sales / Income from Operations	483.49	491.69	409.52	975.18	819.93	1,678.57
Less:	Excise Duty	-	-	-	-	-	-
1a	Net sales/ income from operations	483.49	491.69	409.52	975.18	819.93	1,678.57
1b	Other Operating income	-	-	-	-	-	-
1c	Total Income (1a+b)	483.49	491.69	409.52	975.18	819.93	1,678.57
2	Expenditure						
a	(Increase) / Decrease in stock in trade & work in progress	-	-	-	-	-	-
b	Consumption of raw materials	-	-	-	-	-	-
c	Purchase of traded goods/Operating Exp.	411.84	408.06	331.72	819.90	663.01	1,350.56
d	Employees cost	19.76	17.47	19.51	37.23	34.48	72.52
e	Depreciation / Amortization	29.21	27.49	27.57	56.70	54.84	109.27
f	Other expenditure	19.10	17.49	11.39	36.59	26.98	55.33
g	Total	479.91	470.51	390.19	950.42	779.31	1,587.68
3	Profit from operations before other Income, Interest & Exceptional Items (1c-2g)	3.58	21.18	19.33	24.76	40.62	90.89
4	Other Income (Interest, Dividend & profit on Sale of Fixed Assets)	20.16	12.26	15.77	32.42	29.86	33.86
5	Profit before Interest & Exceptional Item (3+4)	23.74	33.44	35.10	57.18	70.48	124.75
6	Interest	11.33	11.48	9.56	22.81	16.88	38.34
7	Profit After Interest but Before Exceptional Items (5-6)	12.41	21.96	25.54	34.37	53.60	86.41
8	Exceptional Items- Income	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities Before tax (7-8)	12.41	21.96	25.54	34.37	53.60	86.41
10	Tax Expense (Provision for taxation (Incl. Deferred Tax)	-	-	-	-	(0.04)	28.97
11	Net Profit/ (Loss) from Ordinary Activities After Tax (9-10)	12.41	21.96	25.54	34.37	53.64	57.44
12	Extraordinary Items (Net of Tax Expenses)	-	-	-	-	-	-
13	Net Profit/ (Loss) for the Period (11-12)	12.41	21.96	25.54	34.37	53.64	57.44
14	Paid Up Equity Share Capital (Face Value of the Share Rs. 10 Each)	499.23	499.23	499.23	499.23	499.23	499.23
15	Reserves Excluding Revaluation Reserves	879.22	866.90	841.04	879.22	787.40	844.84
16	Earnings Per Share (Basic & Diluted) (Rs)						
	- Before Extraordinary Items (Not Annualised)	0.25	0.44	0.51	0.69	1.07	1.15
	- After Extraordinary Items (Not Annualised)	0.25	0.44	0.51	0.69	1.07	1.15

Note: All negative figures are given in bracket

Inter State Oil Carrier Ltd.

Sanyal Jishu
Managing Director



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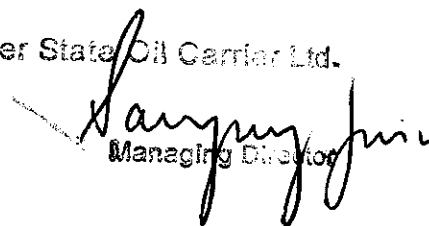
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2016

- 1) The above results were reviewed by the audit committee and taken on record by the Board of Directors at the Meeting held on 14.11.16.
- 2) Segments have been identified in accordance with the Accounting Standard (AS-17) "Segments Reporting", considering the organizational structure and the return/risk profiles of the business. The Management information system recognizes and monitors these segments.
- 3) The number of investor complaints pending at the beginning of the quarter were Nil. During the quarter Nil complaints were received and Nil complaints were cleared. Nil complaints pending as on 30.09.2016.
- 4) The above quarterly results for the quarter ended 30th September, 2016 subject to limited review by the Statutory Auditor, has been approved by the Board of Directors at its meeting held on 14th November' 2016.
- 5) Company has shut Excavation Operations.
- 6) Previous / Current period figures have been regrouped wherever necessary.

Place: Kolkata

Date : 14/11/2016

Inter State Oil Carrier Ltd.


Managing Director



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UNAUDITED FINANCIAL RESULTS - QUARTER ENDED 30TH SEPTEMBER 2016

7) Statement of Assets & Liabilities as at 30th September, 2016 is given below:

(₹ in Lakhs)

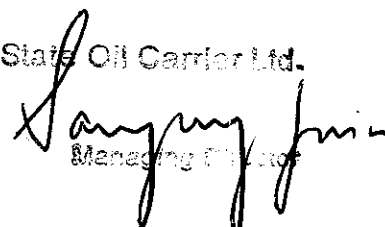
PARTICULARS	As at 30.09.2016 (Un-Audited)	As at 31.03.2016 (Audited)
I) EQUITY AND LIABILITIES		
(1) SHAREHOLDERS' FUNDS		
(a) Share Capital	499.23	499.23
(b) Reserve & Surplus	879.22	844.84
(2) NON-CURRENT LIABILITIES		
(a) Long-term Borrowings	224.15	98.66
(b) Deferred Tax Liabilities	70.10	70.10
(3) CURRENT LIABILITIES		
(a) Short Term borrowings	362.05	347.54
(b) Trade Payables	173.99	95.36
(c) Other Current Liabilities	49.99	71.16
(d) Short Term Provisions	0.06	0.06
Total of 1,2 & 3	2,258.79	2,026.95
II) ASSETS		
(1) NON-CURRENT ASSETS		
(a) Fixed Assets		
Tangible Assets	725.37	565.23
Intangible Assets	-	-
(b) Non-Current Investments	863.48	821.47
(c) Long-term Loans and Advances	4.61	4.61
(2) CURRENT ASSETS		
(a) Trade Receivables	477.76	396.26
(b) Cash and Bank Balances	39.59	113.49
(c) Short-term Loans and Advances	147.55	125.65
(d) Other Current Assets	0.43	0.24
Total of 1 & 2	2,258.79	2,026.95

8) There is no extra ordinary item.

Place : Kolkata

Dated : 14.11.2015

Inter State Oil Carrier Ltd.


Managing Director



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Segment wise Revenue, Results and Capital Employed, under Clause 41 of the Listing Agreement for the Quarter Ended 30th September, 2016

Rs. in Lakhs

Particulars	Quarter ended			Half Year ended		Year Ended
	30.09.16 (Unaudited)	30.06.16 (Unaudited)	30.09.15 (Unaudited)	30.09.16 (Unaudited)	30.09.15 (Unaudited)	31.03.16 (Audited)
1. Segment Revenue						
(Net Sale/Income of each segment)						
(a) Transportation Charge (Tankers)	487.68	496.86	406.78	984.54	814.89	1,677.68
(b) Share & Derivatives Dealing	0.37	0.53	0.52	0.90	1.82	3.13
(c) Profit On Sale Of Investment	12.51	4.34	13.98	16.85	26.24	19.93
Total	500.56	501.73	421.28	1,002.29	842.95	1,700.74
Less : Inter Segment Revenue	-	-	-	-	-	-
Net sales/income from operations	500.56	501.73	421.28	1,002.29	842.95	1,700.74
2. Segment Results						
Profit & Loss before tax and interest from each Segment						
(a) Transportation Charge (Tankers)	44.98	59.68	45.67	104.66	93.76	211.16
(b) Share & Derivatives Dealing	0.37	0.53	0.52	0.90	1.82	3.13
(c) Profit on Sale of Investment	6.00	(1.47)	10.96	4.53	21.05	4.59
Total	51.35	58.74	57.15	110.09	116.63	218.88
Less : i. Interest Paid	4.88	2.77	3.49	7.65	5.99	11.76
ii. Other un-allocable expenditure net off un-allocable income	34.06	34.01	28.12	68.07	57.04	120.71
Total Profit/ (Loss) before tax	12.41	21.96	25.54	34.37	53.60	86.41
3. Capital Employed As On (Segment Asset & Segment Liabilities)						
(a) Transportation Charge (Tankers)	759.27	759.27	696.01	759.27	696.01	670.97
(b) Share & Derivatives Dealing	-	-	-	-	-	-
(c) Investment in Shares	653.86	653.86	637.16	653.86	637.16	642.96
Total	1,413.13	1,413.13	1,333.17	1,413.13	1,333.17	1,313.93

Note: All negative figures are given in bracket

Place : Kolkata

Dated : 14.11.2016

Inter State Oil Carrier Ltd.

Sangram Jha
Managing Director