



INTER STATE OIL CARRIER LIMITED

Regd. Office : "PODDER POINT" 113, PARK STREET, SOUTH WING, 5TH FLOOR, KOLKATA - 700 016, INDIA

Gram : INSTATE / Phone : 2229 0588, Fax No. : 033 2229 0085, E-mail : info@isocl.in

CIN-L15142WB1984PLC037472

Unaudited Financial Results for the Quarter ended 31st December, 2017

Rs. in Lakhs

Sl. No.	Particulars	For the Quarter ended			For the Nine months ended		Year Ended
		31.12.17	30.09.17	31.12.16	31.12.17	31.12.16	31.03.17
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
	Income from Operations						
1	Revenue from Operations						
a	Net sales / income from operations	686.71	650.38	525.23	1,967.46	1,500.41	2,072.50
b	Other Operating Income	-	-	-	-	-	-
	Revenue from Operation [1(a) + 1(b)]	686.71	650.38	525.23	1,967.46	1,500.41	2,072.50
2	Other Income	9.15	15.46	12.23	41.08	44.65	59.92
3	Total Income [1+2]	695.86	665.84	537.46	2,008.54	1,545.06	2,132.42
4	Expenditure						
(a)	Purchase of Stock In Trade / Operating Costs	568.16	537.59	437.11	1,647.23	1,257.01	1,726.50
(b)	Changes in Inventories of finished goods, Work In Progress and Stock In Trade	-	-	-	-	-	-
(c)	Employees Benefit Expenses	21.62	23.73	18.57	67.85	55.80	79.15
(d)	Finance Costs	20.10	19.48	16.48	52.00	39.29	55.99
(e)	Depreciation and Amortisation Expenses	39.32	31.52	32.52	99.66	89.22	118.49
(f)	Other Expenses	17.75	16.74	12.88	52.23	49.47	65.91
	Total Expenses [4(a) to 4(f)]	666.95	629.06	517.56	1,918.97	1,490.79	2,046.04
5	Profit / (Loss) before exceptional and extraordinary items and tax [3 - 4]	28.91	36.78	19.90	89.57	54.27	86.38
6	Exceptional Items	-	-	-	-	-	-
7	Profit / (Loss) before extraordinary items and tax [5 + 6]	28.91	36.78	19.90	89.57	54.27	86.38
8	Extraordinary Items	-	-	-	-	-	-
9	Profit / (Loss) before tax [7 - 8]	28.91	36.78	19.90	89.57	54.27	86.38
10	Tax Expenses						
(a)	Current tax	-	-	-	-	-	18.49
(b)	Deferred tax	-	-	-	-	-	(7.76)
11	Profit/(Loss) for the year [9-10]	28.91	36.78	19.90	89.57	54.27	75.65



Inter State Oil Carrier Ltd.

Sanyukta Jais
Managing Director



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		31.12.17	30.09.17	31.12.16	31.12.17	31.12.16	31.03.17
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
12	Paid-up Equity Share Capital (Face value of ₹ 10/- each)	499.23	499.23	499.23	499.23	499.23	499.23
13	Reserves excluding revaluation reserve						920.49
14	Earning Per Equity Share						
(a)	Basic (Equity Share Face Value ₹ 10/- each)	0.58	0.74	0.40	1.79	1.09	1.52
(b)	Diluted (Equity Share Face Value ₹ 10/- each)	0.58	0.74	0.40	1.79	1.09	1.52

Note: All negative figures are given in bracket

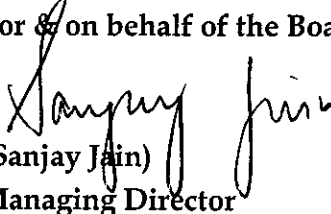
Notes:

- 1 The above results were reviewed by the audit committee and taken on record by the Board of Directors at the Meeting held on 14.02.18.
- 2 Segments have been identified in accordance with the Accounting Standard (AS-17) "Segments Reporting", considering the organizational structure and the return/risk profiles of the business. The Management information system recognizes and monitors these segments.
- 3 The number of investor complaints pending at the beginning of the quarter were Nil. During the quarter Nil complaints were received and Nil complaints were cleared. Nil complaints pending as on 31.12.2017.
- 4 The above quarterly results for the quarter ended 31st December, 2017 subject to limited review by the Statutory Auditor, has been approved by the Board of Directors at its meeting held on 14th February' 2018.
- 5 There is no extra ordinary item.

Place : Kolkata

Dated : 14th February, 2018

For & on behalf of the Board of Directors


(Sanjay Jain)
Managing Director

DIN: 00167765





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CIN-L15142WB1984PLC037472

Segment wise Revenue, Results and Capital Employed, under Clause 41 of the Listing Agreement for the Quarter Ended ended 31st December, 2017

Rs. in Lakhs

Particulars	For the Quarter ended			For the Nine months ended		Year ended
	31.12.17	30.09.17	31.12.16	31.12.17	31.12.16	31.03.17
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. Segment Revenue (Net Sale/Income of each segment)						
(a) Transportation Charge (Tankers)	685.50	654.43	526.43	1,969.57	1,510.97	2,085.85
(b) Share & Derivatives Dealing	0.54	0.35	0.15	1.29	1.05	0.96
(c) Profit On Sale Of Investment	7.28	8.84	7.77	29.98	24.62	32.04
Total	693.32	663.62	534.35	2,000.84	1,536.64	2,118.85
Less: Inter Segment Revenue	-	-	-	-	-	-
Net sales/income from operations	693.32	663.62	534.35	2,000.84	1,536.64	2,118.85
2. Segment Results Profit & Loss before tax and interest from each Segment						
(a) Transportation Charge (Tankers)	72.16	79.40	52.51	208.49	157.17	227.88
(b) Share & Derivatives Dealing	0.54	0.35	0.15	1.29	1.05	0.96
(c) Profit on Sale of Investment	1.36	3.17	1.73	13.05	6.26	8.05
Total	74.06	82.92	54.39	222.83	164.48	236.89
Less : i. Interest Paid	3.93	6.47	9.42	13.81	17.07	11.56
ii. Other un-allocable expenditure net off un-allocable income	41.22	39.67	25.07	119.45	93.14	138.96
Total Profit / (Loss) before tax	28.91	36.78	19.90	89.57	54.27	86.37
3. Capital Employed As On (Segment Asset & Segment Liabilities)						
(a) Transportation Charge (Tankers)	949.79	816.62	634.90	949.79	634.90	661.16
(b) Share & Derivatives Dealing	-	-	-	-	-	-
(c) Investment in Shares	674.91	669.46	658.94	674.91	658.94	655.61
Total	1,624.70	1,486.08	1,293.84	1,624.70	1,293.84	1,316.77

Note: All negative figures are given in bracket

Place : Kolkata

Dated : 14th February, 2018

For & on behalf of the Board of Directors

Sanjay Jain
(Sanjay Jain)
Managing Director
DIN: 00167765

